

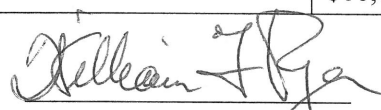
St. Paul's College Careers Team/
Careers and Life Planning
Budget Proposal for 2017-2018

(estimated costs; events which have yet to commence may incur greater or lesser expense)

Item	Subject	Descriptions	Estimated Expenses
1.	Board Display Materials (incl. photo printing charges) (Parents Day/Mentorship Days/Careers Awareness Weeks/Exhibition Day)	* 2 boards outside the library *1 board on 5 th Floor * 2 boards for Parents' Day	\$580
2.	Career Literature	*Printing costs for F3 Booklet and DSE Curriculum Guide, Parents' Day, and Careers Fair Materials	\$2790
3.	Careers and Guidance Lessons Life Force Programmes	*External Provider for teacher and student development courses	\$9250
4.	Honoraria for guest speakers for career talks/ workshops	* HKYFG conduct workshops for F.3 *Hok Yau Club Student Guidance Talk	\$6200
5.	Career Mapping Book for F5s	*HKACMG CD (EDB) 160 Copies @\$30.00 per copy	\$4,800
7.	F. 1 and F2 Careers Inventory Programme F3-F4 activities 2 x Full Form Sessions June 2018 1X Full Form Session September 2018 F3 Careers Inventory Programme by Social Welfare Department April 2018	*Provided by SWD,SJS, CLAP or other EDB Approved provider	\$36,800
8.	Job shadowing: St. James' Settlement Career Sparkle Programme	Transport Costs	\$500
9.	COA Interest Inventory F1 and F2	Career Inventory EDB approved provider	\$5200.
TOTAL			\$66,120

___01 July 2017___

Date


 Bill Ryan- Careers Master