

**St. Paul's College Careers Team/
Careers and Life Planning
Budget Proposal for 2016-2017**

(estimated costs; events which have yet to commence may incur greater or lesser expense)

Item	Subject	Descriptions	Estimated Expenses
1.	Board Display Materials (incl. photo printing charges) (Parents Day/Mentorship Days/Careers Awareness Weeks/Exhibition Day)	* 2 boards outside the library * 1 board on 5 th Floor * 2 boards for Parents' Day	\$650
2.	Career Literature	* 1 IELTS Support Book * IGCSE/GCE Materials * 1 Hok Yau Club Careers Handbook (\$150) * 2 other overseas university guides SAT/ACT/GMAT practice books (approx. \$850)	\$2900
3.	Careers and Guidance Lessons Life Force Programmes	*External Provider for teacher and student development courses	\$8800
4.	Honoraria for guest speakers for career talks/ workshops	* Hong Kong Youth Federation Groups conduct workshops for F.3 *Hok Yau Club Student Guidance Talk	\$6000
5.	Career Mapping Book for F5s	*HKACMGM CDI (EDB) 160 Copies @\$30.00 per copy	\$4800
6.	Career Interest Inventory test	*180 tests @ HK\$15 each	\$2900
7.	F. 3 Post-exam F3-F4 activities 2 x Full Form Sessions June 2016 1X Full Form Session September 2016 F3 Careers Inventory Programme by Social Welfare Department April 2016	*Provided by Edvenue, COA, SJS, CLAP or other EDB Approved provider	\$123,440
8.	Job shadowing: St. James' Settlement	Transport Costs	\$500

	Career Sparkle Programme		
9.	Careers and Life Planning Officer	* Salary	\$312,880
		Total	\$462,870

01 September 2016

Date


Bill Ryan- Careers Master